APPENDIX 2 – Coventry Transport Strategy Implementation Plan updates

PUBLIC TRANSPORT

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
Future public transport network plan	Development of an integrated public transport network plan for Coventry, responding to factors such as the outcome of bus service network reviews, the outcome of the WM On Demand pilot scheme, network development work for the CVLR, and business cases for new railway stations and services		N/a								Timescales updated to reflect latest plans. This will be informed by TfWM's Bus review of the options to reform regional bus services
CVLR											
CVLR 'demonstration project'	Development of a short section of track between Coventry Railway Station and Pool Meadow Bus Station to allow CVLR vehicles to be tested in a live environment. This section will eventually form part of Route 1		£25-£50m	City Region Sustainable Transport Settlement (CRSTS)							Timescales updated to reflect latest plans. Scheme development currently ongoing
CVLR Route 1	A first CVLR route, connecting Coventry Railway Station to University Hospital		£100m+	CRSTS/ Other sources TBC							Timescales updated to reflect latest plans. Further funding required

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
Further CVLR routes	Development of a further network of VLR Routes serving various key locations across the city		£100m+	TBC							
Rail											
Tile Hill Station improvements	Station improvements aimed at establishing Tile Hill as a transport interchange/Park & Ride site, serving the West side of the city	Partnership with Transport for West Midlands (TfWM)	<£10m	CRSTS							Timescales updated to reflect latest plans. Scheme development currently ongoing
New direct connections to the East Midlands	Establishing a direct rail connection between Coventry, Leicester and Nottingham. It is likely that enabling this require delivery of a new bay platform at Coventry Station	Midlands Connect	£100m+	Midlands Connect / Rail Network Enhancement Pipeline (RNEP)							
More frequent service to Leamington, Kenilworth and Nuneaton	Improvements, including at Coventry Station and some double tracking of the line between Coventry and Leamington, to enable an increased service of two trains per hour	Midlands Connect	£100m+	Midlands Connect / RNEP							
Potential further new railway stations	Potential further new railway stations. Initial work will focus on Coventry East (Binley & Willenhall), with potential for Coventry	Partnership with TfWM / West Midlands Rail Executive (WMRE)	TBC depending on how many of the 4 potential	RNEP							List of specific potential stations updated to reflect the findings from an initial study

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
	South and/or Foleshill to also be explored		sites are considered viable								carried out by WMRE, which identified work on Coventry East as the initial priority
Bus											
Expanded trial of WM On Demand	A wider rollout of the existing WM On Demand bus services, initially on a trial basis. This would see the service area expand to cover the whole city and the service's operating	TfWM	<£10m	TfWM/ Developer contributions							Rollout of a citywide service complete. Ongoing operation is now likely to be
	hours also extended, with potential for merging operations with other similar services such as Ring and Ride										integrated into TfWM's day-to- day operations going forward
Bus Service Improvement Plan (BSIP)	Delivery of plans set out in TfWM's BSIP, including freezing fares, expanding the use of contactless payments, ensuring tickets can be used across different operators and expanding the use of real time information at bus stops	TfWM	£50-100m (WMCA full area)	BSIP							BSIP Review currently underway and expected to complete Summer 2024. Implementation extended into 2025/26
Reform of regional bus services	Formal review of options for delivery of bus services across the region, including franchising, and	TfWM									New action. Formal decision expected from the Combined

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
	implementation of the preferred option										Authority before the end of 2024/25, with implementation to follow after that
All Electric Bus City	All buses operating in the city to be replaced with electric buses	Partnership with TfWM	> 100m	DfT - All Electric Bus City grant (£50m)/ Bus operator contributions							
Ansty Park & Ride	Establishing an, initially bus-based, park and ride service at Ansty as part of the Coventry and Warwickshire CLEAN Hub project (with the potential to add a CVLR service at a later date)	Partnership with Warwickshire County Council (WCC) / Rugby Borough Council (RBC)	£50-100m	Partnership with private sector							To be developed alongside the CLEAN Hub project. Timescales updated to reflect latest plans

KEY:

Scheme in development:	
Construction/ scheme	
delivery:	

WALKING, CYCLING AND MICROMOBILITY

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
Local Cycling and Walking Infrastructure Plan (LCWIP)	Development of a more detailed plan of walking and cycling improvements		N/a								Timescales updated to reflect latest plans. Work to develop this is currently ongoing
City (and local)	centre pedestrianisation										
City Centre Traffic Management Plan	Introduction of further restrictions on car travel within the Ring Road, with the aim of ensuring that the whole city centre is designed primarily as a pedestrian friendly environment		<£10m	CRSTS							Now being implemented in several phases, with the first of these having already been introduced. Delivery period extended to include 2024/25 to reflect new phasing
Further city centre public realm improvements	Ongoing programme of further public realm improvements in the city centre		Ongoing programme	TBC – potential for developer contributions							p.man.g
Local centre improvements	Ongoing programme of improvements to various local centres around the city, including public realm improvements and better walking, cycling		Ongoing programme	TBC – potential for CRSTS and developer contributions							Timescales updated to reflect latest plans. Will be informed by ongoing work to

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
	and public transport connectivity										develop a Place Based Strategy
Ring Road junction remodelling	Remodelling of various further Ring Road junctions (following work already completed at J6 and planned works at J7 and J8) to remove congestion and improve pedestrian and cycle access in and out of the city centre		£25-£50m	Major Road Network and Large Local Majors Programme/ Developer contributions							Timescales updated to reflect latest plans. Requires funding
Dedicated cyclew	-										
Coundon and Binley cycleways	Completion of two fully segregated cycleways, connecting the city centre to Coundon and Binley		<£10m each	Coundon – Local Air Quality Action Plan (LAQAP) Binley - Transforming Cities Fund (TCF)/ Active Travel Fund (ATF)							Delivery period extended to include 2024/25 as, although significant progress has been made on both schemes, work to complete them is still ongoing
City Centre Cycleway	New segregated cycleway between Queen Victoria Road and Pool Meadow Bus Stations		<£10m	ATF							New scheme
University of Warwick cycle routes	Improved cycle connections between the University of Warwick and neighbouring residential		<£10m	ATF/ Developer contributions/ Sustrans							Delivery period extended to include 2024/25 following construction

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
	areas, railways stations and the city centre										start in late in 2023/24
Foleshill Transport Package	Package of improvements to reduce the level of through traffic on Foleshill Road and encourage greater levels of active travel. The package includes segregated cycle facilities on Foleshill Road, as well as junction improvements on the A444 (to accommodate traffic displaced from Foleshill Road)		<£10m	CRSTS							Now being implemented in several phases, with the improvements to Ring Road J9 having been delivered, while those to Blue Ribbon Roundabout are also currently underway. Delivery period extended to include 2025/26 for the remaining elements of the package
Coventry South/ London Road Transport Package	Various improvements on the A444 and London Road corridors, including improvements to signage to reroute through traffic, remodelling of key junctions and the installation of segregated facilities for cyclists		£10-£25m	CRSTS/ Developer contributions							The scope of this scheme has been expanded due to extra funding being made available. It is now being implemented in

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
											several phases, with improvements to the London Road/Abbey Road Junction having already been delivered. Delivery period extended to 2026/27 to allow for the phased delivery of the rest of the expanded package
Eastern Green cycleways	Two new cycleways connecting the planned Sustainable Urban Extension (SUE) at Eastern Green to the city centre and to Tile Hill Railway Station		<£10m	Developer contributions							Timescales updated to reflect the latest timescales for the SUE and when developer contributions are likely to be received
Keresley Connects cycleways	New cycleways connecting the planned SUE in Keresley to the city centre, Allesley/ Lyons Park and the existing Coundon Cycleway		<£10m	Developer contributions/ ATF							Timescales updated to reflect latest plans. An additional route,

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
											connecting the SUE to the existing Coundon Cycleway has also been added to this action
Further cycle network improvements	Ongoing programme to develop and deliver further cycleways, informed by the LCWIP. This will be aimed at establishing a complete network serving key locations across the city and connecting it to neighbouring districts		Ongoing programme	ATF/ Developer contributions							Timescales updated to reflect the changed timescale for the LCWIP
Liveable Neighbo Two initial Liveable Neighbourhoods	Development of two initial Liveable Neighbourhoods, in collaboration with local residents		<£10m	ATF							Timescales updated to reflect latest plans, with work on the first Liveable Neighbourhood, in Earlsdon, now underway Delivery period extended to include 2025/26 for delivery of a second scheme

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
School Streets trials	Initial trials of temporary road closures around 5 schools		<£10m	ATF							New action, delivery already underway
Further programme of Liveable Neighbourhoods and School Streets	Ongoing, community-led programme to establish further Liveable Neighbourhoods and School Streets		Ongoing programme	TBC							Timescales updated to follow the initial trial schemes
Cycle and micron	nobility hire schemes										
WM Cycle Hire	Ongoing expansion of the existing WM Cycle Hire scheme, with the aim of covering the whole city	TfWM	Ongoing programme	TfWM/ Developer contributions							No change made at this time, although a review of the service is due in 2025
E-scooter rental scheme*	Expansion and roll-out of the existing pilot scheme	TfWM	TBC	Private operator							A pilot scheme is currently underway in Birmingham only. A review is ongoing and no decisions have been made on a potential reintroduction in Coventry

^{*} Further actions dependent on the outcome of the Birmingham trial and national changes to legislation

Scheme in development:	
Construction/ scheme	
delivery:	

ROAD NETWORK

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
Updated Parking Strategy	Review of the Council's existing Parking Strategy		N/a								Timescales updated to reflect latest plans. Work to develop this is currently ongoing
Transport Design Guide	Design guide for new transport infrastructure associated with development but also applying to Council schemes		N/a								Timescales updated to reflect latest plans. Work to develop this is still ongoing
Future highway network plan	Development of a more detailed planned of the city's future public transport network		N/a								Timescales updated to reflect latest plans
New and impro	ved roads										
A46 Binley Junction improvements	Complete installation of a flyover at the A46 Binley Junction (currently underway)	National Highways	£50-100m	National Highways							Complete
Eastern Green A45 junction	New junction on the A45 providing access to the Eastern Green Sustainable Urban Extension		£10m-£25m	Homes England							Complete (omitted from original Implementation Plan in error)
A46 Stoneleigh Junction improvements	Complete upgrades to the A46 Stoneleigh Junction (currently underway)	WCC	£25-50m	National Highways							Delivery period extended. Construction of this scheme is

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
											currently
											ongoing
LAQAP	Complete various		£25-50m	Air Quality							Work at Spon
highways	highway improvement			Implementation							End/J7 is now
schemes	schemes aimed at			Grant							complete.
	reducing air pollution at										However, the
	several pinch points,										delivery period
	including Spon End, Ring										for this has been
	Road Junction 7 and the										extended to
	Holyhead Road area										include 2024/25
											for the works in
											the Holyhead
											Road area
Keresley Link	A new connection		£10-£25m	Developer							No changes
Road	through the planned			contributions/							made at this
	Keresley SUE, linking			West Midlands							time. However,
	Long Lane in the West of			Combined							delivery of the
	Coventry and Winding			Authority							full scheme by
	House Lane in the North.			forward							the end of
	This will also remove			funding							2025/26 is
	through traffic from										dependent on
	existing residential areas										further funding
	in NW Coventry										being secured.
											Delivery may be
											extended if this
											is not achieved.
A46 Walsgrave	Planned junction	National	£50-£100m	National							Timescales
lunction	upgrade to improve	Highways		Highways							updated based
mprovements	journey times on a key										on latest
	strategic route										published
											information

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
											from National
A46 Strategic Link Road	A new strategic link between the A46 South of Coventry (at Stoneleigh Junction) and either Solihull or the West of Coventry. This would create a new travel corridor linking the North Warwickshire/South Coventry with UK Central Plus (including the new HS2 station) in Solihull	Partnership with WCC and Solihull Metropolitan Borough Council (SMBC)	£100m+	TBC							Highways No changes at this stage but this scheme is subject to the outcome of ongoing work with partners on the University of Warwick Masterplan and on the emerging South Warwickshire Local Plan
M6 Junction 3 improvements	Improvements to reduce congestion at a key junction	National Highways	£25-£50m	National Highways							
Highway mainte	enance, traffic management	and road safety				'	'		'		
Highway maintenance programmes	Ongoing programme of work to maintain our highways, cycleways and footways according to identified prioritisation based on condition and other factors		Ongoing programme	CRSTS							No change made but note that £10m of additional CRSTS funding has now been allocated to this
Road safety programmes	Annual programme of road safety improvement schemes based on casualty reduction priorities		Ongoing programme	CRSTS							

Scheme	Description	Lead	Expected	Secured/ likely	2022/	2023/	2024/	2025/	2026/	2027/	Summary of
		organisation (CCC if blank)	cost bracket	funding sources (Where known)	23	24	25	26	27	28 +	changes (None if blank)
Average speed cameras	Ongoing programme to reduce vehicle speeds within the city by rolling out average speed camera enforcement, with the aim of installing these on all major radial routes into and out of the city according to a prioritised programme		Ongoing programme	CRSTS							
5G monitoring/ Connected Autonomous Vehicles (CAV) Testbed	Various projects aimed at preparing our highway network for the future, including testing of CAVs and the rollout of 5G monitoring and other projects involving trialling and rollout of new transport technology	TfWM	Ongoing programme	TfWM/ Commercial/ Government research funding e.g. Innovate UK							
Solihull & Coventry Automated Links Evolution (SCALE) project	Pilot of the use of autonomous vehicles to provide shuttle services in Solihull and Coventry	Partnership with Solihull, TfWM and private sector	<£10m	DfT							New action

Key

Scheme in development:	
Construction/ scheme	
delivery:	

ZERO EMISSION AND SHARED VEHICLES

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
Electric Vehicle Charging Infrastructure Strategy	Development of a more detailed plan to expand the city's electric vehicle charging infrastructure		N/a								
Local neighbourhood EV charging hubs	Programme of EV charging/ multi-modal transport hubs in various locations around the city		Ongoing programme	Office of Zero Emission Vehicles (OZEV)							Timescales updated to reflect latest plans. Work to develop this is currently ongoing
Decarbonisation of the taxi fleet	Transition the taxi fleet operating in the city to zero emission vehicles in line with the Council's taxi licensing policy		N/a								Ŭ Ū
Coventry and Warwickshire CLEAN Hub	Creation of a multi- modal transport interchange initially with electric vehicle charging facilities and park and ride services, with further features to be added later	Partnership with WCC	£50-100m	Partnership with the private sector							Timescales updated to reflect latest plans
Trial of dynamic charging of electric vehicles	Development of "wireless" charging allowing EVs to be charged on the move.		<£10m	Partnership with the private sector							Previous phase of scheme development completed in 2023/24. Furthe

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
			040.525								funding required for implementation
Green Innovation Park	Creation of a 'super charging hub' for electric vehicles		£10-£25m	Partnership with the private sector							Timescales updated to reflect latest plans. Currently on hold as work on the CLEAN Hub and LEVI projects are being prioritised
E-Fleet - Try Before You Buy electric vehicle scheme	Try Before You Buy electric vehicle scheme for local businesses utilising electric vehicles purchased for the Council's own fleet		Ongoing programme	National Highways / CCC							Complete. These vehicles have now been absorbed into the Council's own fleet, following the end of the scheme
Public electric vehicle charge points network expansion	Ongoing programme to expand the city's network of public electric vehicle charge points		Ongoing programme	OZEV							
Expansion of car clubs/ car sharing services	Ongoing work with commercial partners to expand the provision of car clubs/ car sharing in the city, and encourage		Ongoing programme	Private sector							

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
	the provision of more										
	shared electric vehicles										

Scheme in development:	
Construction/ scheme	
delivery:	

FREIGHT

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
City centre freight consolidation centre review	Consider options to establish freight consolidation centre(s) as part of the wider redevelopment of Coventry city centre. Further actions will depend on the outcome of the review										Currently on hold due to other priorities but remains an aspiration
Project Skyway	Investigation of the potential for drones to undertake longer distance deliveries along predetermined corridors	Partnership with public, private and academic sectors	<£10m	DfT Future Flights							
Ansty freight consolidation centre	Establishing a freight consolidation centre in Ansty as part of the Coventry and Warwickshire CLEAN Hub project	Partnership with WCC	£50-100m	Partnership with private sector							Timescales updated to reflect latest plans
Drone Ready Cities project	Development of a non-aviation regulatory framework relating to the use of drones, for use by local authorities	Partnership with the Department for Science, Innovation and Technology (DSIT) and the Midlands Aerospace Alliance	<f10m< td=""><td>DSIT</td><td></td><td></td><td></td><td></td><td></td><td></td><td>New action. Replaces the more general 'last mile freight' activity, with details TBC, in the original Implementation Plan Further projects to develop the use of drones</td></f10m<>	DSIT							New action. Replaces the more general 'last mile freight' activity, with details TBC, in the original Implementation Plan Further projects to develop the use of drones

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
											are likely to be added following the completion of this action

Scheme in development:	
Construction/ scheme	
delivery:	

ENCOURAGING BEHAVIOUR CHANGE

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
Mobility Credits vehicle scrappage scheme trial	Completion of an initial pilot (currently underway) of a vehicle scrappage scheme, where participants receive credits in exchange for scrapping an older, heavily polluting vehicle	TfWM	<£10m	TfWM							Complete
Mobility Credits incentive scheme trial	Further pilot scheme where residents moving in to newly completed homes in Keresley and Eastern Green will receive Mobility Credits to encourage them to travel by sustainable means		<£10m	Developer contributions							Timescales updated to reflect latest plans. Work to roll this scheme out is currently underway
Travel Demand Management	Ongoing programme of activity to promote and encourage sustainable travel choices	TfWM	Ongoing programme	TfWM							,
Engagement with schools and businesses	Ongoing programme of engagement with local schools and businesses to help them to encourage and support residents to travel to school/work via sustainable modes, including the development of an Employer / Business Network to share and implement best practice on sustainable travel initiatives		Ongoing programme								

Scheme	Description	Lead organisation (CCC if blank)	Expected cost bracket	Secured/ likely funding sources (Where known)	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28 +	Summary of changes (None if blank)
Regular community events	Ongoing programme including, for example, cycle training and community cycling events		Ongoing programme								

Scheme in development:	
Construction/ scheme	
delivery:	