

Conservative Group Budget proposals

Council meeting on 20th February 2024

AMENDMENT

Budget Report 2024/25 - Amendment

	£000
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<u>New Spending Proposals</u>	
Highways Resurfacing & Potholes	247,000
Maintain mainstream home to school bus Routes for one year	128,000
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	375,000
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<u>Additional Savings</u>	
Trades Union Facilities Time	(75,000)
Removal of Citivision	(50,000)
Reduce corporate memberships budget	(50,000)
Delete Two posts from Corporate Communications team (One Grade 8, One Grade 5)	(92,000)
Remove Policy Contingency	(75,000)
Close Broadgate House one day per week	(33,500)
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	(375,500)
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Proposed by: Cllr Peter Male


Seconded by: Cllr Gary Ridley

