

Programme 2002-03**Bute & Cowal Area**

	Heading	Works programme		Additional funding		SE Additional funding	Cycling	Walking	Safer Streets
		Revenue	Capital 25% of £540,000	Revenue Part 100K	Capital part 100K	Part of 600K = £135K	5000	9000	10000
3.01	Surfacing	0	136000		65000	12000			
	Surfacing Rothesay					20000			
4.01	Surface Dressing	171000		48000		41600			
	S.D. Hafton					9000			
5.01	Patching	179649		19000		50000			
10.02	F/way patching	25000			7000	2400			
14.01	Drainage - culverts	126500							
14.02	Drainage - ditches	115000							
15.01	Verge maint	42228							
16.01	Scrub	32595							
18.01	Gully emptying	35910							
		727,882	136,000	67,000	72,000	135,000	5,000	9,000	10,000

Surfacing proposals

A815	Inverchapel-Coylet	80000	36000		Remainder impr incl fatality locus	160000 needed
A815	Nth. of Whistlefield-Dornoch Bay				Joins impr sections	
A886	Nth from 01/02 resurf.-phone box Co	14000			Reshaping to shed water	
A886	Garvie north-River Ruel Br	23000			Reshaping to shed water	
A8003	North Lodge northwards-Mausoleum	19000				
B839	B828 junc-summit above Pole Farm				12000	
UC59	St Brides Road		23000		SIP area	
UC22	Gortans Rd		6000			
A844	Victoria St/Battery Pl, Rothesay				20000	Top sliced for Bute
		136000	65000	32000		

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Surface Dressing

Additional surface dressing

Bute		part of £33K	8000	24400			
A844	Ascog at Millbank				1100		
A844	Alternative Leopold Rd-Wellpark Rd				4000		
B881	Rothesay PS-south(Lochend Fm road)				7500		
B881	Miekle Grenach Fm-north				6200		
A844	junc. A886-start of ditch above old tramway walk				1600		
A886	Ardmaleish Brae				12000	32400	

West Cowal		part of £43K	10000	8400			
B8000	Otterhill C11 junc.-Kilfinan Br.				8900		
B8000	Kilfinan Br.-Tigh an rathaid				4700		
B8000	Lephinmore-change of surfacing at TP2				1600		
B8000	Largiemore (petrol pumps)-01/02 resurf. at Hydro Shed				3200	18400	

East Cowal		part of £124K	30000	8800			
A815	Creggans Hotel-Pole Village				19800		
A815	Toward Straight				8500		
A815	Garrell-Driep (forest entrance to the south)				8100		
UC25	Alternative Edward St (John St-William St)				2400	38800	

A815 at Hafton				9000			
			48000	50600			

Patching

to include

A815	St Catherines shore side half c/way width			5000			
A844	Ascog at Millbank			1500			
A886	Duiletter culvert			3750			
A8003	A886 junc.			2500			
C5	Columshill Street			6000			
UC35	Tighnabraich PS Road			5000			
Bute			9000	10000			
Cowal			10000	16250			
			19000	50000			

Footway Patching

Footway construction at Toward

Footway patching Bute

Footway patching Cowal

		7000		outstanding commitment to dev.
			2400	general
				general
		7000	2400	

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Cycling

Cycle signage with Forest Enterprise
Cycle racks various locations B & C

2000 delayed by FE from 2001-02
3000 Rural continuation of provision

Total to summary =

5000

Walking

Footway Ardbeg - Kilmun
Footway Wyndham Rd, Innellan
20mph zone - The Bush

5000 Local imp only as part of bigger scheme
2000 Local imp only as part of bigger scheme
2000 TM scheme

Total to summary =

9000

Safer Streets (schools)

Pedestrian access Rothesay Primary
Lochgailhead PS

9500 total £25K this year and next
500 lining/fencing

Total to summary =

10000