

Please see page 2 onwards for background to items

<b>16 July 25</b>
Cabinet Member Portfolio Priorities Reserves Position Procurement Strategy 2025-2030 SME/VCSE Inclusion 2024/25
<b>10 September 25</b>
Home to School Transport – August 2025 Task & Finish Group – Council House Usage Revenue and Capital Outturn 2024/25
<b>5 November 25</b> <b>10 December 25</b> <b>11 February 26</b> <b>25 March 26</b>
Update following Implementation of the Spending, Saving and Council Tax Proposals 25/26
<b>2025/26</b>
Outturn Performance for the Tax year 2024/25 Council Investment Portfolio Procurement Refreshed Strategy Distribution of Government funding Agency Staff and Staff Sickness Diversity and Inclusion, and Community Inclusion

SB1 Work Programme 2025/26

<b>Date</b>	<b>Title</b>	<b>Detail</b>	<b>Cabinet Member/ Lead Officer</b>
<b>16 July 25</b>	Cabinet Member Portfolio Priorities	To invite Cllr Brown to identify his priorities for the coming year to identify future items and hold Cabinet Members to account	<b>Cllr Brown</b>
	Reserves Position	Reserves position 23/24 statement – During Q4 (July)	Barry Hastie / Cllr Brown
	Procurement Strategy 2025-2030	The procurement strategy builds on the previous strategy and reflects significant legislative changes.	Cllr Brown / Rob Amor
	SME/VCSE Inclusion 2024/25	First SME and VCSE inclusion report	Cllr Brown / Rob Amor
<b>10 September 25</b>	Home to School Transport – August 2025	progress report on the Home to School Travel arrangements in the municipal year 2025-26 to review the changes and lessons learned ahead of the new procurement round prior to the next academic year.	Rob Amor / Jeanette Essex Cllr Brown
	Task & Finish Group – Council House Usage	Current use of Council House accommodation for members	Cllr O’Boyle
	Revenue and Capital Outturn 2024/25	Update following on from the final revenue and capital outturn position for 2024/25, and reviews treasury management activity and 2024/25 - Following Council in September. An opportunity to look in further detail of the position	Barry Hastie / Cllr Brown
<b>5 November 25</b>			
<b>10 December 25</b>			
<b>11 February 26</b>			

SB1 Work Programme 2025/26

<b>Date</b>	<b>Title</b>	<b>Detail</b>	<b>Cabinet Member/ Lead Officer</b>
<b>25 March 26</b>	Update following Implementation of the Spending, Saving and Council Tax Proposals 25/26	Update report on the outcomes and impacts of implementation, be submitted to the Board in 12 months' time. (March/April 2026)	Barry Hastie / Barri Strain Cllr Brown
<b>2025/26</b>	Outturn Performance for the Tax year 2024/25	Meeting to take place municipal Year 25/26	Barrie Strain / Cllr Brown
	Council Investment Portfolio	Update on risk and returns - Income figures to be provided in future reports relating to companies owned by the Council.	Barry Hastie / Phil Helm / Cllr Brown
	Procurement Refreshed Strategy	Yearly update from Procurement following on from the establishment of the new Procurement Act	Cllr Brown Rob Amor Remi Aremu
	Distribution of Government funding	investigate adding an item on distribution of Government funding which had been identified in the 2024 Autumn Budget.	Phil Helm Cllr Brown
	Agency Staff and Staff Sickness	receive regular performance reports on staff sickness and agency use.	Cllr Brown Susanna Chilton
	Diversity and Inclusion, and Community Inclusion	Identified at Scrucro on the 5 <sup>th</sup> of June following Cabinet Member Portfolio Priorities	Susanna Chilton

## Work Programme Decision Flow Chart

