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**To: Finance and Corporate Service Scrutiny Board**

**Date: 11 January 2024**

**Subject: Consultation on spending, saving and council tax proposals for 2024/25**

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## **1 Purpose of the Note**

- 1.1 Coventry City Council is carrying out a public consultation on revenue spending and savings proposals for 2024/25 and future financial years together with the approach in relation to Council Tax and the Adult Social Care precept. This note provides the Finance and Corporate Services Scrutiny Board (1) with information about the proposals to enable them to make any comments as part of the consultation process.

## **2. Recommendations**

- 2.1 The Finance and Corporate Services Scrutiny Board (1) is recommended to make any comments or recommendations to the Cabinet Member for Strategic Finance and Resources and/ or Cabinet as appropriate in relation to the budget consultation.

## **3. Context**

- 3.1 On 12 December, Cabinet approved an eight-week public consultation period on revenue spending and savings proposals for 2024/25 and future financial years together with the approach in relation to Council Tax and the Adult Social Care precept. The consultation closes on 7 February 2024.
- 3.2 The report considered by Cabinet, together with Appendices 1-3 are attached as an appendix to this report. Appendix 1 is the Pre-Budget Proposals and Financial Position, Appendix 2 is the Consultation on proposed changes to the Council Tax Support Scheme and Appendix 3 is a matrix summary of the equality impact assessments. Detailed Equality Impact Assessments (appendices 4 to 20) for each proposal are available online at: <https://edemocracy.coventry.gov.uk/mgAi.aspx?ID=40040#mgDocuments>
- 3.3 The Consultation process is supported by further information on the Council's website which can be accessed here: <https://letstalk.coventry.gov.uk/budget24-25>

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