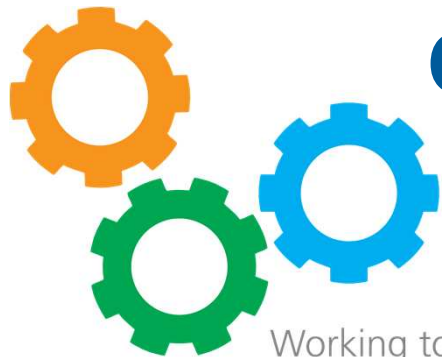




*Coventry and Rugby
Clinical Commissioning Group*

Coventry and Rugby CCG

Report to Health Overview and Scrutiny Committee March 2014



Working together to improve our local NHS

Who we are

- 77 practices
- 466,000 population
- Significant health inequalities in Coventry
- Hard to reach communities
- Rugby has a young, growing population
- Key Partners

History

- 3 CCGs working together to form one Clinical Commissioning Group
- Commissioning and QIPP budgets delegated in Spring 2011
- Clinical commissioning arrangements in place for 12/13 contract round
- Clinical Development Group for collaborative decision-making established for 18 months
- Coventry & Rugby CCG formed in June 2012

Our Strengths

- Patients at the heart of decision making
- Membership engagement
- Our size gives resilience
- Clinical commissioners with a track record of achievement
- Quality & Safety
- Experienced managers supporting clinical leadership
- Partnerships
- Public Involvement

Budget Delegation 2012/13

- 100% of Commissioning budgets delegated
- Acute activity (IP/DC/OP/A&E)
- Diagnostics
- Prescribing
- Mental Health
- Community
- CHC
- Management Allowance
- Total Budget = £556.6m

LHE Strategic Issues

- Financial sustainability of acute Providers
- Clinical sustainability of some specialities
- Future of George Eliot
- CWPT FT Application

CCG Achievements(1)

➤ Primary Care Quality & Safety

- Support for risk stratification DES
- Quality in prescribing (hypnotics)
- Integrated teams commenced in Rugby, social services roll out in Coventry, ambulance integration next step
- Adults and Children's Safeguarding training
- Telehealth (dermatology pilot and roll out of Florence)

CCG Achievements(2)

➤ Frail Older People

- DNAR policy across Arden & EOL Workstream
- Care Homes quality & safety work
- Rehabilitation review
- Gerontology community support via video conferencing
- QOF QP (responsible prescribing in over 85's)

CCG Achievements(3)

- Wellbeing in mental health
 - CAMH waits down
 - Psychiatric liaison service in place (under evaluation)

- Healthy Living and Lifestyle choices
 - GP leadership for national pilot 'sedentary behaviour change'
 - Infectious disease service review commenced

CCG Achievements(4)

- Best Practice in Hospital Care
 - Review of integrated discharge team
 - Caesarean rates down
 - Stroke review underway
 - Enhanced recovery pathways implemented
 - Alcohol liaison nurses/frequent fliers work
 - Virtual Clinics – Urology
 - Health economy approach to pressure ulcers and falls
 - Blue tech implemented and used for high cost drugs
 - WET AMD Service expanded for Rugby residents

Performance Issues

- FFT improving
- Caesarean rates improving
- Noro virus plans in place for winter
- Ambulance turnaround improved
- A&E 4 hour wait being achieved

PTS Tender

	Time Period Allowed (Months)	Original	Revised Timelines after pause
Notice of tender issued to WMAS PTS that contract ends on 31 st March 2014 and service to be tendered	N/A		
PQQ Advert, responses, evaluation and CCG Board Approval	6	January to June 2013	November to December 2013
CCG Board Approval of service specification and ITT questions	1	July 2013	October to December 2013
ITT Published and evaluation	4	August to November 2013	January to May 2014
CCG Board Approval, award letters and legal standstill period.	1	December 2013	June 2014
New Provider implementation and mobilisation period. Includes TUPE requirements	3	January to March 2014	July to September 2014