

Time and Date

2.00 pm on Tuesday, 16th December, 2025

Place

Committee Room 3 - Council House, Coventry

Public business

1. **Apologies**
2. **Declarations of Interest**
3. **Minutes** (Pages 3 - 10)
 - (a) To agree the minutes from the meeting of Cabinet on 4th November 2025
 - (b) Matters arising
4. **Pre-Budget (Consultation) Report 2026/27** (Pages 11 - 34)

Report of the Director of Finance and Resources
5. **2025/26 Second Quarter Financial Monitoring Report (to September 2025)** (Pages 35 - 60)

Report of the Director of Finance and Resources
6. **Coventry Very Light Rail** (Pages 61 - 88)

Report of the Director of Innovation
7. **Highways Maintenance Contract - 2026** (Pages 89 - 96)

Report of the Interim Director of City Services
8. **Outstanding Issues**

There are no outstanding issues
9. **Any other items of public business which the Chair decides to take as a matter of urgency because of the special circumstances involved.**

Private business

Nil

Julie Newman, Director of Law and Governance, Council House, Coventry

Monday, 8 December 2025

Note: The person to contact about the agenda and documents for this meeting is Michelle Salmon, Governance Services, Email: michelle.salmon@coventry.gov.uk

Membership

Cabinet Members:

Councillors N Akhtar, L Bigham, R Brown, K Caan, G Duggins (Chair), P Hetherton, A S Khan (Deputy Chair), J O'Boyle, K Sandhu and P Seaman

Non-voting Deputy Cabinet Members:

Councillors P Akhtar, S Agboola, B Christopher, G Hayre, S Nazir and D Toulson

By invitation:

Councillors J Gardiner, P Male, E Reeves and G Ridley (Non-voting Opposition representatives)

Public Access

Any member of the public who would like to attend the meeting in person is encouraged to contact the officer below in advance of the meeting regarding arrangements for public attendance. A guide to attending public meeting can be found here: <https://www.coventry.gov.uk/publicAttendanceMeetings>

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